

## AMENDMENT REQUEST

### Utah State Charter School Board

Charter schools are public schools governed by independent boards and held accountable to a legally binding written contractual agreement with their chartering entity. The Utah State Charter School Board (SCSB) is a statutory chartering entity charged with authorizing, monitoring, evaluating, and holding accountable charter schools to compliance with federal and state laws, rules, and regulations, and their contractual agreement. If a time comes when a charter school governing board requires a change to its charter, then the contractual agreement may be modified by mutual agreement of the chartering entity and the governing body of the school.

Amendment requests, including all required attachments and supporting documentation, are due electronically no later than three weeks prior to the upcoming State Charter School Board meeting. A schedule of State Charter School Board meetings can be found at <http://schools.utah.gov/charterschools/State-Charter-School-Board.aspx>. Incomplete requests will not be considered.

1. Charter School Good Foundations Academy

Website gfautah.org

Board Chair Andrew Hedrick Email: ahedrick@gfautah.org

School Administrator Peggy Downs Email pdowns@gfautah.org

2. The charter school is located in which school district? Weber County School District

3. Duly elected or appointed governing board members of the school, with titles.

Andrew Hedrick - President

Hugh Ryan - Board Member

Suzanne Kemp - Vice President

Thomas V. Koehler - Board Member

Cordian M. Majewski - Treasurer

Denise Collings - Board Member

4. Requested amendment to charter (check all that apply). Provide requested details and supporting documentation in Attachment 1. If the request requires a budget, use the same format as required AFR budget and include as Attachment 2.

☒ **Waiver from Board Rule R277-482, Charter School Timelines and Approval Processes.**

Describe why the waiver is necessary to meet the mission of the school and help the governing board meet its contractual agreement.

**Please see Attachment 1a.**

☐ **Change to Bylaws specific to number of board members or board member election / appointment process.** Include a redline version showing new additions and ~~removed language~~ in Bylaws.

☒ **Expansion of student enrollment.** Indicate the number of students in grade K, 1 – 6, 7 – 8, Will this expansion of student enrollment require a new facility or a significant structural

change to an existing facility (i.e., requires a USOE facility project number)? If so, provide a detailed facility plan. Also provide a copy of the projected budget for all years where student growth is planned.

**Please see Attachment 1b.**

- \_\_\_\_\_ **Postponement of opening year.** Describe the reason for postponing the school's opening year. Provide a copy of the revised budget for the planning year and first three operational years. Include additional supporting documentation as necessary.
- \_\_\_\_\_ **Change to contractual agreement performance measures.** Include a redline version showing new additions and ~~removed language~~ in contractual agreement performance measures and provide supporting documentation for the requested change.
- \_\_\_\_\_ **Change to educational program or methods of instruction.** Provide supporting documentation of new, evidence-based choice, as well as anticipated improvement in student performance.
- \_\_\_\_\_ **Relocating to a new school district (operational school) or municipality (planning school).** Operational schools must provide evidence supporting the decision to move. Planning schools must provide a detailed market analysis of newly proposed location, including corresponding capital facility plan and revised budget for the planning year and first three operational years.
- \_\_\_\_\_ **Matriculation agreement.** Describe the purpose for the matriculation agreement and provide a copy of the school's proposed matriculation agreement signed by all participating charter school(s).
- \_\_\_\_\_ **Change name of school.** Provide the school's proposed new name and provide a statement of understanding of requirement to submit paperwork for and receive change of name with IRS.
- \_\_\_\_\_ **Decrease grades served or student enrollment.** Summarize the governing board's discussion that led to the decision to reduce grade levels or number of students served.
- \_\_\_\_\_ **Acceleration of approved growth model, with no additional students.** Briefly describe the need for an acceleration of growth model approved for a future school year.
- \_\_\_\_\_ **Change grade configuration, with no additional students.** Provide evidence of the school's ability to provide a high-quality education to new grade(s). Examples of evidence include course catalog, assessment calendar, teacher licensure and endorsement requirements, current UCAS report, etc.
- \_\_\_\_\_ **Technical corrections.** Include a redline version showing new additions and ~~removed language~~. Technical corrections include changes such as spelling, grammar, title for school employees, name of committees / groups, etc. It may also include re-ordering sections of the application for improved readability and use by the governing board.
- \_\_\_\_\_ **Other.** Please describe amendment requests that do not fall into any identified category above. Provide details and supporting documentation as appropriate. Additional information may be requested following review.

5. School mission and purpose(s) (limited to one page):

The purpose of Good Foundations Academy is to provide excellence and fairness in education through a common educational foundation. This will be achieved by successfully teaching a carefully sequenced body of content and skills and developing a school culture that instills the values of strong character in a democratic society. GFA has partnered with top-ranked and award winning Liberty Common School, a charter school located in Fort Collins, Colorado, to bring Weber County this successful, research-based model of academic excellence. Our goal is to provide each student with knowledge, skills, and character through strong parent-teacher-student partnerships.

6. Complete *Minimum Standard* and *Charter Contractual Agreement Goal* tables and provide statement of school adherence to State Charter School Board minimum standards and charter agreement, as found in R277-481 and contractual agreement, respectively. Include governing board corrective action plan where appropriate. (Corrective action plan(s) limited to two pages.

**Minimum standards**

| Indicator – Board performance & stewardship |                                                                                                                                 |                                                                                                                           |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| Measure                                     | Metric                                                                                                                          | Board Performance                                                                                                         |
| Ethical conduct                             | Number of board violations of statute, State Board rule, or charter agreement as of date of amendment request submission.       | No Board Violations of statute, State Board Rule, or charter agreement as of date of amendment request submission.        |
| Regulatory and reporting compliance         | Percentage of teachers properly licensed and endorsed for teaching assignment as of date of amendment request submission.       | 78.9% of teachers are fully licensed as of the 2012/2013 school year.                                                     |
| Regulatory and reporting compliance         | Percentage of employees and board members with completed criminal background checks as of date of amendment request submission. | 100% of employees and board members have completed criminal background checks as of date of amendment request submission. |

| Indicator – Financial performance and sustainability |                                                                                                                  |                                                                                                                |
|------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| Audit findings or recommendations                    | Number of material findings, financial condition findings, or repeated significant findings in prior fiscal year | No significant findings noted                                                                                  |
| Current assets to total annual operating expenses    | $\frac{\text{Current Assets}}{\text{(Total Annual Operating Expenses} \div 360\text{)}}$                         | $\frac{496,612 \text{ Current Assets}}{2,023,619 \text{ Operating Expenses}} = 88.3 \text{ days cash on hand}$ |

| Charter Contractual Agreement Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                            |                                                                                          |                                                                                          |
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| Measure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Metric                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Board Goal                                                                                                                                                                                                                                                                                                                                                   | Board Performance                                                                                                                                                          |                                                                                          |                                                                                          |
| GFA will offer full implementation of the Core Knowledge Sequence for all grades taught.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <p>GFA teachers will publish current curriculum maps for each Core Knowledge subject and topic covered.</p> <p>GFA teachers will develop Core Knowledge resources in accordance with best practices and Core Knowledge training.</p> <p>Teachers will participate in formal and informal Core Knowledge trainings.</p>                                                                                                                                                                                                                                                                                                    | <p>90% of teachers will publish current curriculum maps for each Core Knowledge subject and topic covered.</p> <p>90% of teachers will develop Core Knowledge domain maps and domain-based units in accordance with best practices and Core Knowledge training.</p> <p>90% of teachers will participate in formal and informal Core Knowledge trainings.</p> | <p>CK Curric. Maps</p> <p>CK Resources</p> <p>CK Training</p>                                                                                                              | <p>2011</p> <p>100%</p> <p>90%</p> <p>100%</p>                                           | <p>2012</p> <p>100%</p> <p>100%</p> <p>100%</p>                                          |
| Students will demonstrate proficiency in Reading/LA, mathematics, science and writing standards                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | The percentage of students that meet the state approved proficiencies at the end-of-year assessments (CRT, SAGE, DWA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 80% of students will meet the state approved proficiencies for each test                                                                                                                                                                                                                                                                                     | <p>CRT:</p> <p>Lang. Arts</p> <p>Math</p> <p>Science</p> <p>DWA</p> <p>DIBELS:</p> <p>1<sup>st</sup> grade</p> <p>2<sup>nd</sup> grade</p> <p>3<sup>rd</sup> grade</p>     | <p>2011</p> <p>73%</p> <p>75%</p> <p>66%</p> <p>79%</p> <p>58%</p> <p>63%</p> <p>71%</p> | <p>2012</p> <p>94%</p> <p>86%</p> <p>86%</p> <p>78%</p> <p>81%</p> <p>72%</p> <p>76%</p> |
| <p>Students will show excellence in character by demonstrating the seven Foundation Stones: Respect, Responsibility, Self-control, Citizenship, Cooperation, Perseverance, and Integrity. The Foundation Stones are interlinked in the curriculum and assessed formally and informally. As the class studies each new character trait, the students will receive marks for their growth and development in those traits. Traits that have not yet been studied will not be marked.</p> <p>Early grades shall learn to recognize the Foundation Stones and see them modeled by the staff and student community. Middle grades will practice the Foundation Stones through verbal presentations and paragraph/essay writing.</p> | <p>Students receive a score for each Foundation Stone studied during the previous quarter. Teachers give the assessment at the end of each quarter and track student growth using the following measures...</p> <p>Key:</p> <p>4 = Always demonstrates</p> <p>3 = Often demonstrates</p> <p>2 = Sometimes demonstrates</p> <p>1 = Needs improvement</p> <p>Students will be recognized for growth and achievement in character through Stepping Stone Awards. Each teacher awards one student per class, each month of the school year.</p> <p>"You Rock" cards are given to students that display Foundation Stones.</p> | <p>100% of students will receive quarterly reports of progress and achievement in character development through Foundation Reports.</p> <p>25% of students and teachers will be recognized over the course of the school year during school assemblies with character awards.</p>                                                                            | <p>Foundation Rpts</p> <p>Awards:</p> <p>STUDENTS:</p> <p>Stepping Stones</p> <p>You Rock cards</p> <p>Percent</p> <p>TEACHERS:</p> <p>Foundation Award</p> <p>Percent</p> | <p>2011</p> <p>100%</p> <p>2011</p> <p>180</p> <p>63</p> <p>82%</p> <p>9</p> <p>36%</p>  | <p>2012</p> <p>100%</p> <p>2012</p> <p>207</p> <p>63</p> <p>73%</p> <p>9</p> <p>28%</p>  |

|                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                             |                         |             |             |                                 |              |              |                                 |              |              |
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| Upper grades will model the Foundation Stones in their daily classroom interactions and school activities.                                                                                                                                                                                                                                                                                                                      | Teachers are recognized for being role models in character with a Foundation Award at each assembly.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                             |                         |             |             |                                 |              |              |                                 |              |              |
| Ensure that students who attend GFA will receive a Classical Education. Grades 6-8 will be heavily weighted in forensics, rhetoric and reasoning in logic. In all grades the curriculum will emphasize phonic based reading, classical grammar, study of the Latin language, and musical and art programs that have a historical basis. Classical novels studied will teach literary skills and supplement Character Education. | <p>Students are required to turn in reading logs each week with parent initials (verifying that the minimum reading time per day was achieved). Based on the curriculum map, the minimum reading will be from novels on the approved reading list (per GFA's Reading and Literacy Policy) which contains a large number of classical works/novels. Note: The school library is stocked with Classical novels on the approved reading list.</p> <p>Students in higher grades are required to complete book reports on Classical works from the approved reading list. Sixth grade students are also required to participate in forensics competitions.</p> <p>Students in grades 4 and up will study Latin, through vocabulary, Latin roots, and connections to literature.</p> | <p>90% of students in grades K-5 will read books from the approved reading list and submit reading logs regularly.</p> <p>90% of all students, grade 4 and above, will read Classical novels from the approved book list.</p> <p>90% of all sixth grade students will participate in at least one forensics competition (internal or external to the school).</p> <p>90% of students in grades 4 and up will participate in Latin classes.</p> | <table><tr><td>GRADES K-5 Reading Logs</td><td>2011<br/>90%</td><td>2012<br/>90%</td></tr><tr><td>GRADE 4+ Classical Novels Latin</td><td>2011<br/>100%</td><td>2012<br/>100%</td></tr><tr><td>6<sup>th</sup> GRADE Forensics</td><td>2011<br/>100%</td><td>2012<br/>100%</td></tr></table> | GRADES K-5 Reading Logs | 2011<br>90% | 2012<br>90% | GRADE 4+ Classical Novels Latin | 2011<br>100% | 2012<br>100% | 6 <sup>th</sup> GRADE Forensics | 2011<br>100% | 2012<br>100% |
| GRADES K-5 Reading Logs                                                                                                                                                                                                                                                                                                                                                                                                         | 2011<br>90%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2012<br>90%                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                             |                         |             |             |                                 |              |              |                                 |              |              |
| GRADE 4+ Classical Novels Latin                                                                                                                                                                                                                                                                                                                                                                                                 | 2011<br>100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2012<br>100%                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                             |                         |             |             |                                 |              |              |                                 |              |              |
| 6 <sup>th</sup> GRADE Forensics                                                                                                                                                                                                                                                                                                                                                                                                 | 2011<br>100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2012<br>100%                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                             |                         |             |             |                                 |              |              |                                 |              |              |

7. Additional information you would like the SCSB to consider:

Over the past three years, Good Foundations Academy's parent community has been very vocal in their requests for additional grades (7<sup>th</sup> and 8<sup>th</sup>) that follow the Core Knowledge curriculum and that have a Classical basis. Parent and teacher surveys collected in the spring of 2012 document this desire of the parent community. Informal surveys of 5<sup>th</sup> and 6<sup>th</sup> grade parents also indicate a high level of interest in continuity, the type of continuity and type of education provided by GFA.

Attachment 1c is a sampling of letters GFA has received from concerned parents expressing their desire for middle school education (grades 7 and 8). Within the few short years since GFA's inception, the waiting list for K – 3 grades has grown exponentially. Surveys have indicated that the wait list would be even larger for all grades if GFA provided middle school classes.

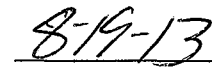
To ensure a smooth transition from 6<sup>th</sup> to 7<sup>th</sup> grade, Utah's State Core Curriculum requirement is achieved by GFA's adherence to the Core Knowledge Curriculum using the following resources: Pearson History, Course 2 in "Math in Focus" which follows Course 1 in 6<sup>th</sup> grade, Delta Science and Baltimore Science 7. The Core Knowledge curriculum, based on a series of books by Dr. E.D. Hirsch, extends naturally through 8<sup>th</sup> grade.

In addition, during the fourth quarter of the 6<sup>th</sup> grade, student schedules will change to prepare them for middle school. Students are taught how to move between classes within a 3-minute interval, similar to what they will experience in 7<sup>th</sup> grade.

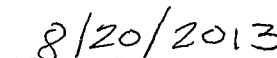
Regular state required testing will be administered to 7<sup>th</sup> and 8<sup>th</sup> grades (SAGE, NWEA, etc.)

8. Provide the name(s) and title(s) of district personnel to whom you provided a copy of your entire amendment request, as well as the date of contact.

  
Governing Board Chair Signature

  
Date

  
Charter School Principal/Director

  
Date

## Attachment 1

- 1a. Waiver Request from Board Rule R277-482 (Charter School Timelines and Approval Processes)
- 1b. Request for Expansion of Student Enrollment
- 1c. Supporting Letters for Waiver Request (Letters from GFA Families)

## 1a. Waiver Request from Board Rule R277-482 (Charter School Timelines and Approval Processes)

Good Foundations Academy (GFA) internally initiated the amendment process and started preparing the required documentation in November 2012 to expand the Charter and add 7<sup>th</sup> and 8<sup>th</sup> grades. The GFA Board of Directors was under the impression that an amendment to expand its existing charter could be submitted at any time. GFA apologizes for not submitting this amendment sooner. GFA would like to officially request a waiver to Board Rule R277-482 and request that the amendment for expansion of student enrollment be approved for the 2014/2015 school year.

Over the past three years, Good Foundations Academy has shown strong growth and high academic excellence as evidenced by student test scores, score improvement over the school year, recognition by the Core Knowledge Foundation, and high standings in comparison to other Charter Schools in Utah. Within the few short years since GFA's inception the waiting list for K - 3 grades has grown exponentially. Despite GFA's positive achievements the waiting list for 5<sup>th</sup> and 6<sup>th</sup> grades has slipped each year, and enrollment in these grades is down slightly. Some families with students entering the 6<sup>th</sup> grade are pulling their 6<sup>th</sup> graders and siblings out due to the lack of a Core Knowledge middle school for our graduating 6<sup>th</sup> graders. Attachment 1c is a sampling of letters GFA has received from concerned parents expressing their desire for a Core Knowledge middle school to continue GFA's strong legacy of academic excellence and character growth (grades 7 and 8).

There is a seamless Core Knowledge connection between elementary and middle school education. The Core Knowledge curriculum already extends to grades 7 and 8 and is the natural progression and extension of all GFA does. Grades K-5 are basically a "survey" of all the topics in history and science and then the middle school grades (6,7, and 8) take those topics and dive in deeper. For example, in K-5, the students touch on all the major civilizations of the world. In grades 6/7/8, they go back again and study all the same civilizations in much greater depth, with connections to literature, science, and historical figures. When a school teaches Core Knowledge only up to 6<sup>th</sup> grade, students miss the enriching final summary and wrap-up of all they have studied up to that point.

With regards to Character Development, the middle school grades provide a wealth of opportunities for students to practice what they have learned in earlier grades in terms of service and deep character development. In the middle school grades GFA's Character Development will build-up students who do the right thing not because it is a rule, not because they don't want to get in trouble, but because it matches their personal honor code which they have developed and are practicing daily. This, also, is a natural extension of GFA's "Foundation Stones" and impacts middle school students for life.

The financial impact to adding 7<sup>th</sup> and 8<sup>th</sup> grades is significant and positive. GFA would like to improve and modernize classrooms to provide students with a better learning environment. The addition of the middle school will strengthen GFA's financial position, allow the administration to invest further in the best teacher training and curriculum resources, and help position the school for future growth. GFA's philosophy focuses on preparing students for success "at any high school and college of their choice." As there are no other Core Knowledge Middle Schools in the vicinity of GFA it just makes sense that we offer our program through 8th grade.

GFA is prepared to expand our Core Knowledge curriculum through 8<sup>th</sup> grade in the 2014/2015 school year with your approval. We are passionate about our students and their success. We hope the information provided is sufficiently compelling to gain your approval as soon as possible. We do not wish to lose any more students that have worked so hard and gained so much in our program.

## 1b. Request for Expansion of Student Enrollment

Expansion will include 7<sup>th</sup> and 8<sup>th</sup> grades in the 2014-2015 school year, adding 144 students (72 students per grade). Significant modifications to the existing structure will be required to accommodate the additional students and therefore a USOE facility project number will be required. Please see below for the facility plan and see Attachment 2 for the projected budgets (which includes the additional 7<sup>th</sup> grade and 8<sup>th</sup> grade students, faculty, and staff).

### **Capital Facility Plan**

#### Location

Option #1: Good Foundations Academy contracted a local construction company to perform a site evaluation of the current school building, grounds, and location. Under this option, Good Foundations Academy would purchase the existing building, perform all necessary refurbishments/renovations/repairs, and construct additional classrooms. The additional classrooms and structure would be adjacent to the existing structure. Parking lots, green space, and playground areas would be adjusted to accommodate the new structure. Please also see below the attached proposed site plan from Hogan and Associates.

Option #2: Good Foundations Academy has identified a new property for possible relocation. This property is located in Riverdale, Utah near the current school location. The school is committed to the community in this area and this particular property has a very good location to serve our current student base. The Riverdale property is in a highly sought-after area in a prime development zone. The property is approximately 24 acres and has excellent accessibility and visibility. It is the intention of Good Foundation's leadership to plan for the possibility of a future High School on this same site. Any future High School structures would be separated from the K-8 but linked with various site features such as pedestrian paths, playgrounds, greenways, & outdoor assembly areas.

#### Building

Option #1: In the event that Good Foundations Academy chooses to expand the existing school building, approximately 10 additional classrooms and a student commons area will be constructed adjacent to the existing structure. The existing building will also be upgraded/remodeled to comply with all ADA requirements (for example: elevator access to upper floors).

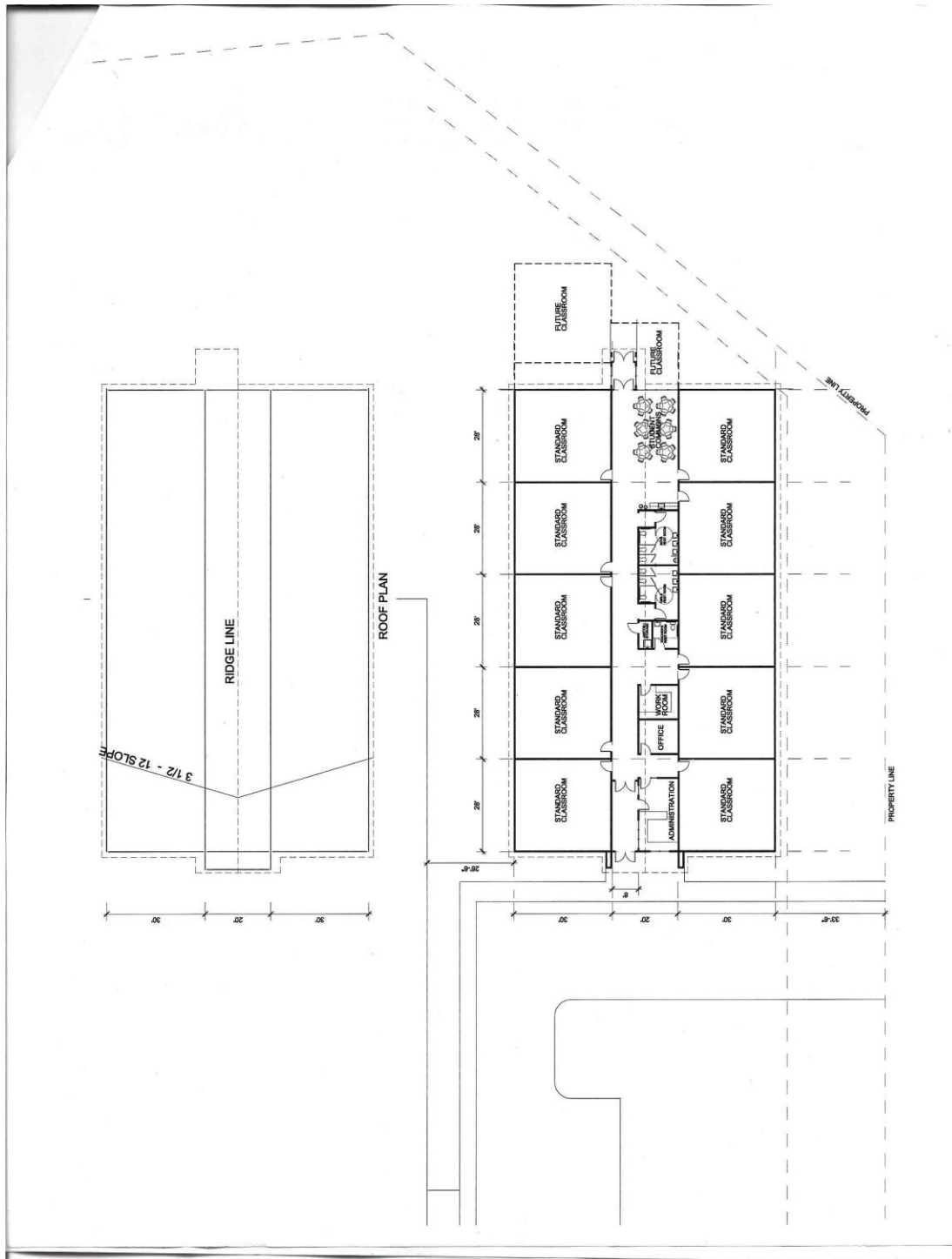
Option #2: In the event Good Foundations Academy purchases land and builds a new facility, GFA will have a new building designed to incorporate technologically advanced learning environments using sustainable, eco-friendly construction materials. The appearance of the school will fit with a regional style of architecture compatible with Northern Utah. The design team and architects will be chosen based on proven experience in developing new charter school facilities with cost effective construction methods and materials. GFA desires to

create small group learning spaces and dining within a flexible, multi-use Student Commons area. The Phase 1 relocation for the K-8 school will be 40,000-45,000 square feet.

#### Access for People with Disabilities

Good Foundation Academy's design team and architects will ensure all design and construction is in compliance with the Guidelines for Buildings and Facilities (ADAAG). This would include site access, parking, and all aspects of the building design. The school will meet all Federal and State applicable regulations.

# Proposed Classroom Locations (Option 1: Build on Existing Property)



EXISTING SEWER MAP

WAREHOUSE SITE  
27,906 SF  
0.641 ACRES

18 GUEST  
PARKING

HOGAN & ASSOCIATES DESIGN BUILD  
NEW JUNIOR HIGH SCHOOL SITE PLAN OPTIION

1c. Supporting Letters for Waiver Request (Letters from GFA Families)

To whom it may concern,

My name is Jaime Earnhart. My son will be attending 4th grade at GFA for the 2013/2014 school year. My daughter graduated 6th grade at GFA in May 2013.

We made the switch to GFA for the 2011/2012 school year and it was the best educational decision we could ever have made for our kids. I could not believe how far superior the education is to what they had been receiving at public school.

Having to choose a new school for jr high for my daughter this year has been downright painful. In the selection process alone, it became very clear that there is no education & structure comparable to GFA at any Charter or public jr high school in this area. The reality is, no other school can provide the challenge & hold to the high standards that GFA has. My daughter is faced with leaving behind this amazing education at GFA and moving to something subpar. It truly has been an emotional and sad summer for me as a mother, knowing this is our only option.

We may have no option for my daughter but my hope & prayer is to have a GFA Jr High for my son. In 3 years when my son is ready for jr high, I do not want to give him less than the best. And the best IS Good Foundations Academy. If there had been a GFA jr High this year, my daughter would be there, 100% guaranteed. My son will stay with GFA until I absolutely have no other option. I urge you, please please consider expanding to include a Jr High.

Sincerely,  
Jaime Earnhart

To Whom It May Concern:

I am writing to you in support of the addition of 7th and 8th grades to Good Foundations Academy for the 2014-2015 school year. My 9 year old son started attending Good Foundations last year. Previously, he had spent three years in a traditional public school, feeling largely unchallenged. Since enrolling him at Good Foundations, he has regained his love for learning. The curriculum they use at their school kept him engaged, and excited for school. I have been impressed with what the children were learning in history and science, as well as the school's emphasis on encouraging the children to read classic literature. These children are taught excellent study and research skills, which will benefit them for high school, college, and beyond. I have been very impressed by their art and music programs, and what the students are learning in those classes. I also appreciate the time the school spends on character education, which will help to provide the tools that my children need to be the kind of people our community will need in future years.

My daughter will be entering the school, this year, as a repeating 1st grader, after two very difficult years, and little help, in our local traditional public school. As the mother of this child, who has had such a struggle, it has been important for me to have other options for her education. We are looking forward to the environment that I believe Good Foundations will provide for her, where she can be given a chance to get the help that she needs.

The kind of education that Good Foundations Academy provides is difficult to come by. Their passion for the Core Knowledge curriculum, as well as their students sets them apart. They have created a learning environment that I am so grateful to have my children be part of. I am excited to see the kind of students that my children will become because of this school's program. I have personally heard from friends who have children who have gone to this school, and have since gone on to junior high, and they are amazed at the amount of knowledge these children have, and the kind of students they are.

I would highly recommend that Good Foundations Academy be given a waiver to add 7th and 8th grades to their school, in order to continue serving children and families with an outstanding education that will benefit them for a lifetime.

Sincerely,

Jayme Bruce

Christian and Mindy Robert  
5517 South Skyline Drive  
Ogden, UT 84403-4837  
August 19, 2013

Utah Board of Education  
Utah State Office of Education  
250 East 500 South  
PO Box 144200  
Salt Lake City, UT 84114-4200

Dear Board Members:

We are writing this letter to communicate our unreserved support for the Good Foundations Academy Charter to add a GFA Middle School, effective the school year starting 2014, to current GFA programs.

As a military family relatively new to Utah and very familiar with public, private and Department of Defense schooling options worldwide throughout our years of service, we state with confidence that the educational experience offered to our three students (hopefully four when our youngest starts school) at Good Foundations Academy is unbeatable!

Objectively, GFA has always exceeded the terms of its Charter, GFA students have performed admirably in NWEA testing, and the school was one of only two Utah Core Knowledge schools recently recommended by the Core Knowledge Foundation for its fidelity in implementing Core Knowledge programs. We consider these feats especially impressive given the short amount of time GFA has been in operation, and believe these achievements to be testament to the efforts of GFA's leadership, teachers, Board Members, and parents in short we think GFA is extremely well-positioned to expand the Charter to include 7<sup>th</sup> and 8<sup>th</sup> grade and beyond.

We welcome the opportunity to further discuss our support for expansion of the Good Foundations Academy Charter. Please feel free to mail our address or contact us at [chrisandmindy@msn.com](mailto:chrisandmindy@msn.com) as necessary, and thank you in advance for considering this important step in our children's education!

Sincerely,

Handwritten signatures of Christian and Mindy Robert. The signature on the left is 'Christian' and the one on the right is 'Mindy Robert'.

Christian and Mindy Robert

Good Foundations Academy  
3-Year Forecast: Expansion to 7th 8th Grades

|  | ORIGINAL<br>BUDGET<br>FY 2014 | ORIGINAL<br>BUDGET<br>FY 2015 | ORIGINAL<br>BUDGET<br>FY 2016 |
|--|-------------------------------|-------------------------------|-------------------------------|
|--|-------------------------------|-------------------------------|-------------------------------|

**REVENUES**

|                                          |                                                             |               |               |
|------------------------------------------|-------------------------------------------------------------|---------------|---------------|
| <b>1000 REVENUES FROM LOCAL SOURCES</b>  |                                                             |               |               |
| 1200                                     | Local Governmental Units Other Than LEAs                    |               |               |
| 1310                                     | Tuition From Pupils or Parents                              |               |               |
| 1320                                     | Tuition from Other LEAs Within the State                    |               |               |
| 1330                                     | Tuition From Other LEAs Outside the State                   |               |               |
| 1410                                     | Transportation Fees From Pupils or Parents                  |               |               |
| 1420                                     | Transportation Fees From Other LEAs Within the State        |               |               |
| 1430                                     | Transportation Fees From Other LEAs Outside the State       |               |               |
| 1500                                     | Earnings on Investments                                     | 60            | 60            |
| 1610                                     | Sales to Students (CNP)                                     | 20,000        | 23,000        |
| 1620                                     | Sales to Adults (CNP)                                       |               |               |
| 1630                                     | Other Revenues CNP                                          |               |               |
| 1700                                     | Student Activities                                          | 5,000         | 5,750         |
| 1900                                     | Other Revenues From Local Sources                           |               |               |
| 1910                                     | Rentals                                                     |               |               |
| 1920                                     | Contributions and Donations from Private Sources/Foundation | 8,000         | 8,000         |
| 1110                                     | Charter Share of Property Tax                               |               |               |
| 1940                                     | Textbooks (Sales and Rentals)                               |               |               |
| 1950                                     | Other Revenues From Other School Districts                  |               |               |
| 1960                                     | Other Revenues from Other Local Governments                 |               |               |
| 1980                                     | Refunds of Prior Year Expenditures                          |               |               |
| 1990                                     | Miscellaneous                                               | 2,000         | 2,000         |
| <b>TOTAL REVENUES FROM LOCAL SOURCES</b> |                                                             | <b>35,060</b> | <b>38,810</b> |

|                                                              |                                                            |                  |                  |
|--------------------------------------------------------------|------------------------------------------------------------|------------------|------------------|
| <b>3000 REVENUES FROM STATE SOURCES</b>                      |                                                            |                  |                  |
| <b>Minimum School Programs (From District Summary-Final)</b> |                                                            |                  |                  |
| <b>Regular Basic Programs</b>                                |                                                            |                  |                  |
| 3010                                                         | Regular School Program K-12                                | 1,144,450        | 1,316,118        |
|                                                              |                                                            |                  |                  |
|                                                              |                                                            | -                | -                |
| 3020                                                         | Professional Staff                                         | 48,436           | 55,701           |
| 3025                                                         | Administrative Costs                                       |                  | -                |
|                                                              |                                                            |                  | -                |
| <b>Restricted Basic Programs</b>                             |                                                            |                  |                  |
| 3105                                                         | Special Education -- Add-On                                | 72,996           | 75,000           |
| 3110                                                         | Special Education -- Self-Contained                        | 5,320            | 5,320            |
| 3115                                                         | Pre-School Handicapped                                     |                  | -                |
| 3120                                                         | Extended Year Program -- Severely Disabled                 |                  | -                |
| 3125                                                         | Special Education -- State Programs                        | 2,384            | 2,384            |
| 3155                                                         | Career & Technology Ed -- Add-On                           |                  | -                |
| 3160                                                         | Career & Technology Ed -- Set-Aside                        |                  | -                |
| 3230                                                         | Class Size Reduction (State Funds)                         | 110,416          | 126,978          |
|                                                              |                                                            |                  |                  |
|                                                              |                                                            |                  |                  |
|                                                              |                                                            |                  |                  |
| <b>TOTAL BASIC SCHOOL PROGRAM GENERATED</b>                  |                                                            | <b>1,384,002</b> | <b>1,581,501</b> |
| <b>Other Minimum School Programs</b>                         |                                                            |                  |                  |
| 3330                                                         | Enhance for Accelerated Stud Prog (3211-Gifted & Talented) | 1,642            | 1,888            |
| 3212                                                         | Advanced Placement                                         |                  | -                |
| 3213                                                         | Concurrent Enrollment                                      |                  | -                |
| 3336                                                         | At-Risk Enhancement (3215-At-Risk - Student Program)       | 12,170           | 13,996           |
| 3218                                                         | At-Risk -- Homeless and Minority                           |                  | -                |
| 3219                                                         | At-Risk -- MESA                                            |                  | -                |
| 3220                                                         | At-Risk -- Gang Prevention                                 |                  | -                |
| 3221                                                         | At-Risk -- Youth-in-Custody                                |                  | -                |
| 3255                                                         | Quality Teaching Block Grant                               |                  | -                |
| 3260                                                         | Local Discretionary Block Grant                            |                  | -                |
| 3270                                                         | Interventions for Student Success Block Grant              |                  | -                |
| 3405                                                         | Social Security and Retirement                             |                  | -                |

Enrollment:

|       |     |      |
|-------|-----|------|
| FY14= | 470 | 1.00 |
| FY15= | 542 | 1.15 |
| FY16= | 614 | 1.31 |

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|                                               |                                                       |                  |                  |                  |
|-----------------------------------------------|-------------------------------------------------------|------------------|------------------|------------------|
| 3415                                          | Pupil Transportation                                  |                  | -                | -                |
| 3423                                          | Out-of-State Tuition                                  |                  | -                | -                |
| 3466                                          | Highly Impacted Schools                               |                  | -                | -                |
| 3471                                          | Guarantee on Transportation Levy                      |                  | -                | -                |
| 3520                                          | School Land Trust Program                             | 20,454           | 23,522           | 26,795           |
| 3521                                          | Electronic High School and/or Public Education Online |                  | -                | -                |
| 3555                                          | Voted Leeway                                          |                  | -                | -                |
| 3560                                          | Board Leeway                                          |                  | -                | -                |
| 3805                                          | K-3 Reading Achievement                               | 11,356           | 13,059           | 14,876           |
| 3522                                          | Job Enhancement                                       |                  | -                | -                |
| 3867                                          | Charter School Local Replacement                      | 793,830          | 912,905          | 1,039,917        |
| <b>TOTAL MINIMUM SCHOOL PROGRAM GENERATED</b> |                                                       | <b>2,223,454</b> | <b>2,546,871</b> | <b>2,889,712</b> |
| <b>TOTAL STATE SUPPORT AMOUNT *</b>           |                                                       | <b>2,223,454</b> | <b>2,546,871</b> | <b>2,889,712</b> |
| <b>Other State Sources</b>                    |                                                       |                  |                  |                  |
| 3650                                          | Capital Outlay Foundation                             |                  |                  |                  |
| 3700                                          | Other Revenues From State Sources (Non-MSP)           | 169,087          | 194,450          | 221,504          |
| 3770                                          | School Lunch                                          | 6,500            | 7,475            | 8,515            |
| 3866                                          | Charter School Startup (New in FY06)                  |                  |                  |                  |
| 3800                                          | Supplemental / Other Bills                            | -                | -                | -                |
| 3900                                          | Revenues From Other State Agencies                    |                  |                  |                  |
| <b>TOTAL REVENUES FROM STATE SOURCES</b>      |                                                       | <b>2,399,041</b> | <b>2,748,796</b> | <b>3,119,731</b> |

\* Actual Total State Support Amount should correspond with amount reported on the District Summary-Final for the year

|                                            |                                            |                  |                  |                  |
|--------------------------------------------|--------------------------------------------|------------------|------------------|------------------|
| <b>4000 REVENUES FROM FEDERAL SOURCES</b>  |                                            |                  |                  |                  |
| 4571                                       | Lunch Reimbursement                        | 4,300            | 4,945            | 5,633            |
| 4572                                       | Lunch Reimbursement (Free & Reduced Meals) | 21,500           | 24,725           | 28,165           |
| 4200                                       | Unrestricted Federal Revenue Through State |                  |                  |                  |
| 4300                                       | Restricted Revenue Direct From Federal     |                  |                  |                  |
| 4500                                       | Restricted Federal Through State           |                  |                  |                  |
| 4520                                       | Programs for the Disabled (IDEA)           | 61,000           | 61,000           | 61,000           |
| 4574                                       | Breakfast Reimbursement                    |                  |                  |                  |
| 4590                                       | Donated Commodities (CNP)                  |                  |                  |                  |
| 4600                                       | Other Restricted Federal Through State     |                  |                  |                  |
| 4700                                       | Federal Received Through Other Agencies    |                  |                  |                  |
| 4800                                       | No Child Left Behind (NCLB)                | 8,000            | 8,000            | 8,000            |
| 4661                                       | ARRA Programs                              |                  |                  |                  |
| <b>TOTAL REVENUES FROM FEDERAL SOURCES</b> |                                            | <b>94,800</b>    | <b>98,670</b>    | <b>102,798</b>   |
| <b>TOTAL REVENUES</b>                      |                                            | <b>2,528,901</b> | <b>2,886,276</b> | <b>3,265,139</b> |

**EXPENDITURES**

|                             |                                                           |                |                  |                  |
|-----------------------------|-----------------------------------------------------------|----------------|------------------|------------------|
| <b>1000 INSTRUCTION</b>     |                                                           |                |                  |                  |
| 131                         | Salaries - Teachers                                       | 827,968        | 935,968          | 1,043,968        |
| 132                         | Salaries - Substitute Teachers                            | 18,000         | 20,700           | 23,580           |
| 161                         | Salaries - Teacher Aides and Paraprofessionals            | 71,500         | 71,500           | 71,500           |
| 100                         | Salaries - All Other                                      | -              | -                | -                |
| <b>Total Salaries (100)</b> |                                                           | <b>917,468</b> | <b>1,028,168</b> | <b>1,139,048</b> |
| 210                         | Retirement                                                | 53,450         | 65,000           | 73,000           |
| 220                         | Social Security                                           | 70,186         | 78,655           | 87,137           |
| 240                         | Insurance (Health/Dental/Life)                            | 107,984        | 127,484          | 146,984          |
| 200                         | Other Benefits                                            | 15,000         | 16,500           | 18,000           |
| <b>Total Benefits (200)</b> |                                                           | <b>246,620</b> | <b>287,639</b>   | <b>325,121</b>   |
| 300                         | Purchased Professional and Technical Services             |                |                  |                  |
| 400                         | Purchased Property Services                               |                |                  |                  |
| 500                         | Other Purchased Services                                  | 3,000          | 3,500            | 4,000            |
| 561                         | Tuition to Other School Districts Within the State        |                |                  |                  |
| 562                         | Tuition to Other School Districts Outside the State       |                |                  |                  |
| 563                         | Tuition to Private Schools                                |                |                  |                  |
| 564                         | Tuition to Educational Service Agencies Within the State  |                |                  |                  |
| 565                         | Tuition to Educational Service Agencies Outside the State |                |                  |                  |
| 566                         | Tuition to Charter Schools                                |                |                  |                  |
| 567                         | Tuition to School Districts for Voucher Payments          |                |                  |                  |

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|                                                    |                                                            |                  |                  |                  |
|----------------------------------------------------|------------------------------------------------------------|------------------|------------------|------------------|
| 569                                                | Tuition--Other                                             |                  |                  |                  |
|                                                    | Total Other Purchased Services (500)                       | 3,000            | 3,500            | 4,000            |
| 600                                                | Supplies                                                   | 22,250           | 23,000           | 24,000           |
| 641                                                | Textbooks                                                  | 52,782           | 52,782           | 52,782           |
|                                                    | Total Supplies (600)                                       | 75,032           | 75,782           | 76,782           |
| 700                                                | Property (Instructional Equipment)                         | 35,000           | 35,000           | 35,000           |
| 800                                                | Other Objects                                              |                  |                  |                  |
| 810                                                | Dues and Fees                                              |                  |                  |                  |
|                                                    | Total Other Objects (800)                                  | -                | -                | -                |
|                                                    | <b>TOTAL INSTRUCTION (1000)</b>                            | <b>1,277,120</b> | <b>1,430,089</b> | <b>1,579,951</b> |
| <b>2000 SUPPORT SERVICES</b>                       |                                                            |                  |                  |                  |
| <b>2100 SUPPORT SERVICES - STUDENTS</b>            |                                                            |                  |                  |                  |
| 141                                                | Salaries - Attendance and Social Work Personnel            |                  |                  |                  |
| 142                                                | Salaries - Guidance Personnel                              |                  |                  |                  |
| 143                                                | Salaries - Health Services Personnel                       |                  |                  |                  |
| 144                                                | Salaries - Psychological Personnel                         |                  |                  |                  |
| 152                                                | Salaries - Secretarial and Clerical                        |                  |                  |                  |
| 100                                                | Salaries - All Other                                       | -                | -                | -                |
|                                                    | Total Salaries (100)                                       | -                | -                | -                |
| 210                                                | Retirement                                                 | -                | -                | -                |
| 220                                                | Social Security                                            | -                | -                | -                |
| 240                                                | Insurance (Health/Dental/Life)                             | -                | -                | -                |
| 200                                                | Other Benefits                                             | -                | -                | -                |
|                                                    | Total Benefits (200)                                       | -                | -                | -                |
| 300                                                | Purchased Professional and Technical Services              | 30,000           | 32,000           | 34,000           |
| 400                                                | Purchased Property Services                                |                  |                  |                  |
| 500                                                | Other Purchased Services                                   | -                | -                | -                |
| 591                                                | Services Purchased From Another District Within the State  |                  |                  |                  |
| 592                                                | Services Purchased From Another District Outside the State |                  |                  |                  |
|                                                    | Total Other Purchased Services (500)                       | -                | -                | -                |
| 600                                                | Supplies                                                   | -                | -                | -                |
| 700                                                | Property                                                   |                  |                  |                  |
| 800                                                | Other Objects                                              |                  |                  |                  |
| 810                                                | Dues and Fees                                              |                  |                  |                  |
|                                                    | Total Other Objects (800)                                  | -                | -                | -                |
|                                                    | <b>TOTAL STUDENTS (2100)</b>                               | <b>30,000</b>    | <b>32,000</b>    | <b>34,000</b>    |
| <b>2200 SUPPORT SERVICES - INSTRUCTIONAL STAFF</b> |                                                            |                  |                  |                  |
| 115                                                | Salaries - Supervisors & Directors                         |                  |                  |                  |
| 133                                                | Salaries - Sabbatical Leave                                |                  |                  |                  |
| 145                                                | Salaries - Media Personnel - Certificated                  | 25,725           | 25,725           | 25,725           |
| 152                                                | Salaries - Secretarial and Clerical                        |                  |                  |                  |
| 162                                                | Salaries - Media Personnel - Noncertificated.              |                  |                  |                  |
| 100                                                | Salaries - All Other                                       |                  |                  |                  |
|                                                    | Total Salaries (100)                                       | 25,725           | 25,725           | 25,725           |
| 210                                                | Retirement                                                 | 1,800            | 1,800            | 1,800            |
| 220                                                | Social Security                                            | 1,595            | 1,595            | 1,595            |
| 240                                                | Insurance (Health/Dental/Life)                             | 3,484            | 3,484            | 3,484            |
| 200                                                | Other Benefits                                             | 771              | 771              | 771              |
|                                                    | Total Benefits (200)                                       | 7,650            | 7,650            | 7,650            |
| 300                                                | Purchased Professional and Technical Services              | 10,000           | 10,000           | 10,000           |
| 400                                                | Purchased Property Services                                |                  |                  |                  |
| 500                                                | Other Purchased Services                                   | 3,000            | 3,500            | 4,000            |
| 591                                                | Services Purchased From Another District Within the State  |                  |                  |                  |
| 592                                                | Services Purchased From Another District Outside the State |                  |                  |                  |
|                                                    | Total Other Purchased Services (500)                       | 3,000            | 3,500            | 4,000            |
| 600                                                | Supplies                                                   |                  |                  |                  |
| 644                                                | Library Books                                              | 10,000           | 10,000           | 10,000           |
| 650                                                | Periodicals                                                |                  |                  |                  |
| 660                                                | Audio Visual Materials                                     |                  |                  |                  |
|                                                    | Total Supplies (600)                                       | 10,000           | 10,000           | 10,000           |
| 700                                                | Property                                                   |                  |                  |                  |
| 800                                                | Other Objects                                              |                  |                  |                  |

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|                                                           |                                                            |                |                |                |
|-----------------------------------------------------------|------------------------------------------------------------|----------------|----------------|----------------|
| 810                                                       | Dues and Fees                                              |                |                |                |
|                                                           | Total Other Objects (800)                                  | -              | -              | -              |
|                                                           | <b>TOTAL INSTRUCTIONAL STAFF (2200)</b>                    | <b>56,375</b>  | <b>56,875</b>  | <b>57,375</b>  |
| <b>2300 SUPPORT SERVICES - SCHOOL WIDE ADMINISTRATION</b> |                                                            |                |                |                |
| 110                                                       | Salaries - Board and Administration                        |                |                |                |
| 115                                                       | Salaries - Supervisors and Directors                       |                |                |                |
| 152                                                       | Salaries - Secretarial and Clerical                        | 2,000          | 2,000          | 2,000          |
| 100                                                       | Salaries - All Other                                       |                |                |                |
|                                                           | Total Salaries (100)                                       | <b>2,000</b>   | <b>2,000</b>   | <b>2,000</b>   |
| 210                                                       | Retirement                                                 |                |                |                |
| 220                                                       | Social Security                                            | 153            | 153            | 153            |
| 240                                                       | Insurance (Health/Dental/Life)                             |                |                |                |
| 200                                                       | Other Benefits                                             | 12             | 12             | 12             |
|                                                           | Total Benefits (200)                                       | <b>165</b>     | <b>165</b>     | <b>165</b>     |
| 300                                                       | Purchased Professional and Technical Services              | 10,500         | 10,500         | 10,500         |
| 400                                                       | Purchased Property Services                                |                |                |                |
| 500                                                       | Other Purchased Services                                   | 18,562         | 21,346         | 24,316         |
| 591                                                       | Services Purchased From Another District Within the State  |                |                |                |
| 592                                                       | Services Purchased From Another District Outside the State |                |                |                |
|                                                           | Total Other Purchased Services (500)                       | <b>18,562</b>  | <b>21,346</b>  | <b>24,316</b>  |
| 600                                                       | Supplies                                                   |                |                |                |
| 700                                                       | Property                                                   |                |                |                |
| 800                                                       | Other Objects                                              |                |                |                |
| 810                                                       | Dues and Fees                                              | 2,000          | 2,000          | 2,000          |
|                                                           | Total Other Objects (800)                                  | <b>2,000</b>   | <b>2,000</b>   | <b>2,000</b>   |
|                                                           | <b>TOTAL SCHOOL-WIDE ADMINISTRATION (2300)</b>             | <b>33,227</b>  | <b>36,011</b>  | <b>38,981</b>  |
| <b>2400 SUPPORT SERVICES - SCHOOL ADMINISTRATION</b>      |                                                            |                |                |                |
| 121                                                       | Salaries - Principals and Assistants                       | 123,250        | 123,250        | 123,250        |
| 152                                                       | Salaries - Secretarial and Clerical                        | 54,000         | 54,000         | 54,000         |
| 100                                                       | Salaries - All Other                                       |                |                |                |
|                                                           | Total Salaries (100)                                       | <b>177,250</b> | <b>177,250</b> | <b>177,250</b> |
| 210                                                       | Retirement                                                 | 12,408         | 12,408         | 12,408         |
| 220                                                       | Social Security                                            | 13,560         | 13,560         | 13,560         |
| 240                                                       | Insurance (Health/Dental/Life)                             | 28,532         | 28,532         | 28,532         |
| 200                                                       | Other Benefits                                             | 125            | 125            | 125            |
|                                                           | Total Benefits (200)                                       | <b>54,624</b>  | <b>54,624</b>  | <b>54,624</b>  |
| 300                                                       | Purchased Professional and Technical Services              |                |                |                |
| 400                                                       | Purchased Property Services                                |                |                |                |
| 500                                                       | Other Purchased Services                                   |                |                |                |
| 591                                                       | Services Purchased From Another District Within the State  |                |                |                |
| 592                                                       | Services Purchased From Another District Outside the State |                |                |                |
|                                                           | Total Other Purchased Services (500)                       | -              | -              | -              |
| 600                                                       | Supplies                                                   | 20,000         | 22,000         | 24,000         |
| 700                                                       | Property                                                   |                |                |                |
| 800                                                       | Other Objects                                              |                |                |                |
| 810                                                       | Dues and Fees                                              |                |                |                |
|                                                           | Total Other Objects (800)                                  | -              | -              | -              |
|                                                           | <b>TOTAL SCHOOL ADMINISTRATION (2400)</b>                  | <b>251,874</b> | <b>253,874</b> | <b>255,874</b> |
| <b>2500 SUPPORT SERVICES - CENTRAL</b>                    |                                                            |                |                |                |
| 100                                                       | Salaries                                                   | -              | -              | -              |
| 210                                                       | Retirement                                                 | -              | -              | -              |
| 220                                                       | Social Security                                            | -              | -              | -              |
| 240                                                       | Insurance (Health/Dental/Life)                             |                |                |                |
| 200                                                       | Other Benefits                                             | -              | -              | -              |
|                                                           | Total Benefits (200)                                       | -              | -              | -              |
| 300                                                       | Purchased Professional and Technical Services              | 81,000         | 81,000         | 81,000         |
| 400                                                       | Purchased Property Services                                |                |                |                |
| 500                                                       | Other Purchased Services                                   | 4,800          | 5,300          | 5,800          |
| 591                                                       | Services Purchased From Another District Within the State  |                |                |                |
| 592                                                       | Services Purchased From Another District Outside the State |                |                |                |
|                                                           | Total Other Purchased Services (500)                       | <b>4,800</b>   | <b>5,300</b>   | <b>5,800</b>   |

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|                                                                        |                                                             |                |                |                |
|------------------------------------------------------------------------|-------------------------------------------------------------|----------------|----------------|----------------|
| 600                                                                    | Supplies                                                    | -              | -              | -              |
| 700                                                                    | Property                                                    | -              | -              | -              |
| 800                                                                    | Other Objects                                               | -              | -              | -              |
| 810                                                                    | Dues and Fees                                               | 5,000          | 5,000          | 5,000          |
|                                                                        | Total Other Objects (800)                                   | 5,000          | 5,000          | 5,000          |
|                                                                        | <b>TOTAL CENTRAL (2500)</b>                                 | <b>90,800</b>  | <b>91,300</b>  | <b>91,800</b>  |
| <b>2600 SUPPORT SERVICES - OPERATION AND MAINTENANCE OF FACILITIES</b> |                                                             |                |                |                |
| 180                                                                    | Salaries - Operation and Maintenance                        | 1,500          | 1,500          | 1,500          |
| 100                                                                    | Salaries - All Other                                        |                |                |                |
|                                                                        | Total Salaries (100)                                        | 1,500          | 1,500          | 1,500          |
| 210                                                                    | Retirement                                                  | -              | -              | -              |
| 220                                                                    | Social Security                                             | 93             | 93             | 93             |
| 240                                                                    | Insurance (Health/Dental/Life)                              | -              | -              | -              |
| 200                                                                    | Other Benefits                                              | -              | -              | -              |
|                                                                        | Total Benefits (200)                                        | 93             | 93             | 93             |
| 300                                                                    | Purchased Professional and Technical Services               |                |                |                |
| 400                                                                    | Purchased Property Services                                 | 522,508        | 630,100        | 680,000        |
| 500                                                                    | Other Purchased Services                                    | -              | -              | -              |
| 591                                                                    | Services Purchased From Another District Within the State   |                |                |                |
| 592                                                                    | Services Purchased From Another District Outside the State  |                |                |                |
|                                                                        | Total Other Purchased Services (500)                        | -              | -              | -              |
| 600                                                                    | Supplies                                                    | 41,000         | 44,000         | 47,000         |
| 700                                                                    | Property                                                    | -              | -              | -              |
| 800                                                                    | Other Objects                                               |                |                |                |
| 810                                                                    | Dues and Fees                                               |                |                |                |
|                                                                        | Total Other Objects (800)                                   | -              | -              | -              |
|                                                                        | <b>TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)</b> | <b>565,101</b> | <b>675,693</b> | <b>728,593</b> |
| <b>2700 SUPPORT SERVICES - STUDENT TRANSPORTATION</b>                  |                                                             |                |                |                |
| 152                                                                    | Salaries - Secretarial and Clerical                         |                |                |                |
| 171                                                                    | Salaries - Supervisors                                      |                |                |                |
| 172                                                                    | Salaries - Bus Drivers                                      |                |                |                |
| 173                                                                    | Salaries - Mechanics and Other Garage Employees             |                |                |                |
| 174                                                                    | Salaries - Other (Trainers, etc.)                           |                |                |                |
|                                                                        | Total Salaries (100)                                        | -              | -              | -              |
| 210                                                                    | Retirement                                                  |                |                |                |
| 220                                                                    | Social Security                                             |                |                |                |
| 240                                                                    | Insurance (Health / Accident / Life)                        |                |                |                |
| 200                                                                    | Other Benefits                                              |                |                |                |
|                                                                        | Total Benefits (200)                                        | -              | -              | -              |
| 400                                                                    | Purchased Property Services                                 |                |                |                |
| 511                                                                    | Services from Other LEAs (In State)                         |                |                |                |
| 512                                                                    | Services from Other LEAs (Out of State)                     |                |                |                |
| 513                                                                    | Commercial                                                  |                |                |                |
| 514                                                                    | Student Allowance                                           |                |                |                |
| 515                                                                    | Payments in Lieu of Transportation - Subsistence            |                |                |                |
| 516                                                                    | Payments of Mileage in Lieu of Bus (Dead Miles)             |                |                |                |
| 521                                                                    | Property Insurance                                          |                |                |                |
| 522                                                                    | Liability Insurance                                         |                |                |                |
| 530                                                                    | Communications (Telephone and Other)                        |                |                |                |
| 580                                                                    | Travel / Per Diem                                           |                |                |                |
| 591                                                                    | Services Purchased From Another District Within the State   |                |                |                |
| 592                                                                    | Services Purchased From Another District Outside the State  |                |                |                |
|                                                                        | Total Other Purchased Services (500)                        | -              | -              | -              |
| 624                                                                    | Motor Fuel                                                  |                |                |                |
| 625                                                                    | Natural Gas                                                 |                |                |                |
| 626                                                                    | Electricity                                                 |                |                |                |
| 600                                                                    | Other Supplies                                              |                |                |                |
|                                                                        | Total Supplies (600)                                        | -              | -              | -              |
| 730                                                                    | Equipment                                                   |                |                |                |
| 732                                                                    | School Buses                                                |                |                |                |
|                                                                        | Total Property (700)                                        | -              | -              | -              |
| 890                                                                    | Miscellaneous Expenditures                                  |                |                |                |

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|                                                   |                                                            |                  |                  |                  |
|---------------------------------------------------|------------------------------------------------------------|------------------|------------------|------------------|
| 891                                               | Training                                                   |                  |                  |                  |
|                                                   | Total Other Objects (800)                                  | -                | -                | -                |
|                                                   | <b>TOTAL STUDENT TRANSPORTATION (2700)</b>                 | -                | -                | -                |
| <b>2900 OTHER SUPPORT SERVICES</b>                |                                                            |                  |                  |                  |
| 100                                               | Salaries                                                   |                  |                  |                  |
| 210                                               | Retirement                                                 |                  |                  |                  |
| 220                                               | Social Security                                            |                  |                  |                  |
| 240                                               | Insurance (Health / Accident / Life)                       |                  |                  |                  |
| 200                                               | Other Benefits                                             |                  |                  |                  |
|                                                   | Total Benefits (200)                                       | -                | -                | -                |
| 300                                               | Purchased Professional and Technical Services              |                  |                  |                  |
| 400                                               | Purchased Property Services                                |                  |                  |                  |
| 500                                               | Other Purchased Services                                   |                  |                  |                  |
| 591                                               | Services Purchased From Another District Within the State  |                  |                  |                  |
| 592                                               | Services Purchased From Another District Outside the State |                  |                  |                  |
|                                                   | Total Other Purchased Services (500)                       | -                | -                | -                |
| 600                                               | Supplies                                                   |                  |                  |                  |
| 700                                               | Property                                                   |                  |                  |                  |
| 800                                               | Other Objects                                              |                  |                  |                  |
| 810                                               | Dues and Fees                                              |                  |                  |                  |
|                                                   | Total Other Objects (800)                                  | -                | -                | -                |
|                                                   | <b>TOTAL OTHER SUPPORT (2900)</b>                          | -                | -                | -                |
|                                                   | <b>TOTAL SUPPORT SERVICES (2000)</b>                       | <b>1,027,377</b> | <b>1,145,753</b> | <b>1,206,623</b> |
| <b>3100 FOOD SERVICES</b>                         |                                                            |                  |                  |                  |
| 100                                               | Salaries                                                   | 7,000            | 9,000            | 11,000           |
| 210                                               | Retirement                                                 |                  |                  |                  |
| 220                                               | Social Security                                            | 620              | 620              | 620              |
| 240                                               | Insurance (Health/Dental/Life)                             |                  |                  |                  |
| 200                                               | Other Benefits                                             |                  |                  |                  |
|                                                   | Total Benefits (200)                                       | <b>620</b>       | <b>620</b>       | <b>620</b>       |
| 300                                               | Purchased Professional and Technical Services              |                  |                  |                  |
| 400                                               | Purchased Property Services                                |                  |                  |                  |
| 500                                               | Other Purchased Services                                   | -                | -                | -                |
| 600                                               | Non-Food Supplies                                          |                  |                  |                  |
| 630                                               | Food                                                       | 48,500           | 55,775           | 63,535           |
|                                                   | Total Supplies (600)                                       | <b>48,500</b>    | <b>55,775</b>    | <b>63,535</b>    |
| 700                                               | Property                                                   |                  |                  |                  |
| 780                                               | Depreciation - Enterprise Funds                            |                  |                  |                  |
|                                                   | Total Property (700)                                       | -                | -                | -                |
| 800                                               | Other Objects                                              |                  |                  |                  |
| 810                                               | Dues and Fees                                              |                  |                  |                  |
|                                                   | Total Other Objects (800)                                  | -                | -                | -                |
|                                                   | <b>TOTAL EXPENDITURES, 49 or 51 FOOD SERVICE FUND</b>      | <b>56,120</b>    | <b>65,395</b>    | <b>75,155</b>    |
| <b>3300 COMMUNITY SERVICES</b>                    |                                                            |                  |                  |                  |
| 100                                               | Salaries                                                   |                  |                  |                  |
| 210                                               | Retirement                                                 |                  |                  |                  |
| 220                                               | Social Security                                            |                  |                  |                  |
| 240                                               | Insurance (Health/Dental/Life)                             |                  |                  |                  |
| 200                                               | Other Benefits                                             |                  |                  |                  |
|                                                   | Total Benefits (200)                                       | -                | -                | -                |
| 300                                               | Purchased Professional and Technical Services              |                  |                  |                  |
| 400                                               | Purchased Property Services                                |                  |                  |                  |
| 500                                               | Other Purchased Services                                   |                  |                  |                  |
| 600                                               | Supplies                                                   |                  |                  |                  |
| 700                                               | Property                                                   |                  |                  |                  |
| 800                                               | Other Objects                                              |                  |                  |                  |
| 810                                               | Dues and Fees                                              |                  |                  |                  |
|                                                   | Total Other Objects (800)                                  | -                | -                | -                |
|                                                   | <b>TOTAL COMMUNITY SERVICES (3300)</b>                     | -                | -                | -                |
| <b>4502 BUILDING ACQUISITION AND CONSTRUCTION</b> |                                                            |                  |                  |                  |
| 100                                               | Salaries                                                   |                  |                  |                  |
| 210                                               | Retirement                                                 |                  |                  |                  |

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|                          |                                                             |                  |                  |                  |
|--------------------------|-------------------------------------------------------------|------------------|------------------|------------------|
| 220                      | Social Security                                             |                  |                  |                  |
| 240                      | Insurance (Health/Dental/Life)                              |                  |                  |                  |
| 200                      | Other Benefits                                              |                  |                  |                  |
|                          | Total Benefits (200)                                        | -                | -                | -                |
| 300                      | Purchased Professional and Technical Services               |                  |                  |                  |
| 400                      | Purchased Property Services                                 |                  |                  |                  |
| 460                      | Construction and Remodeling                                 |                  |                  |                  |
|                          | Total Property (400)                                        | -                | -                | -                |
| 500                      | Other Purchased Services                                    |                  |                  |                  |
| 600                      | Supplies - New Buildings                                    |                  |                  |                  |
| 641                      | Textbooks - New Buildings                                   |                  |                  |                  |
| 644                      | Library Books-New Libraries                                 |                  |                  |                  |
|                          | Total Supplies (600)                                        | -                | -                | -                |
| 710                      | Land and Improvements                                       |                  |                  |                  |
| 720                      | Buildings                                                   |                  |                  |                  |
| 731                      | Machinery                                                   |                  |                  |                  |
| 732                      | School Buses                                                |                  |                  |                  |
| 733                      | Furniture and Fixtures                                      |                  |                  |                  |
| 734                      | Technology Equipment                                        | -                | -                | -                |
| 735                      | Non-Bus Vehicles                                            |                  |                  |                  |
| 739                      | Other Equipment                                             |                  |                  |                  |
|                          | Total Property (700)                                        | -                | -                | -                |
| 800                      | Other Objects                                               |                  |                  |                  |
|                          |                                                             |                  |                  |                  |
|                          |                                                             |                  |                  |                  |
|                          | Total Other Objects (800)                                   | -                | -                | -                |
|                          | <b>TOTAL BUILDING ACQUISITION AND CONSTRUCTION - (4500)</b> | -                | -                | -                |
| <b>5000 DEBT SERVICE</b> |                                                             |                  |                  |                  |
| 830                      | Interest                                                    | 1,000            | 900              | 850              |
| 840                      | Redemption of Principal                                     | 36,459           | 36,459           | 36,459           |
| 845                      | Debt Issuance Costs on Refunding                            |                  |                  |                  |
| 890                      | Miscellaneous Expenditures                                  |                  |                  |                  |
|                          | <b>TOTAL EXPENDITURES, 31 DEBT SERVICE FUND</b>             | <b>37,459</b>    | <b>37,359</b>    | <b>37,309</b>    |
|                          |                                                             |                  |                  |                  |
|                          |                                                             |                  |                  |                  |
|                          |                                                             |                  |                  |                  |
|                          | <b>TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b> | -                | -                | -                |
|                          | <b>TOTAL EXPENSES</b>                                       | <b>2,398,076</b> | <b>2,678,596</b> | <b>2,899,039</b> |

**OTHER FINANCING**

|                                            |                                                             |   |   |   |
|--------------------------------------------|-------------------------------------------------------------|---|---|---|
| <b>5000 OTHER FINANCING SOURCES (USES)</b> |                                                             |   |   |   |
| 5110                                       | Face Amount of Bonds Issued                                 |   |   |   |
| 5120                                       | Premium or (Discount) on Bonds Issued                       |   |   |   |
| 5300                                       | Proceeds From Sale of Capital Assets                        |   |   |   |
| 5400                                       | Loan Proceeds                                               |   |   |   |
| 5500                                       | Capital Lease Proceeds                                      |   |   |   |
| 5900                                       | Other Financing Sources (Uses) (Add Explanation)            |   |   |   |
| <b>6000 OTHER ITEMS</b>                    |                                                             |   |   |   |
| 6100                                       | Capital Contributions                                       |   |   |   |
| 6300                                       | Special Items                                               |   |   |   |
| 6400                                       | Extraordinary Items                                         |   |   |   |
|                                            | <b>TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b> | - | - | - |

**SUMMARY - Charter School**

|                           |                       |                  |                  |                  |
|---------------------------|-----------------------|------------------|------------------|------------------|
| <b>REVENUES BY SOURCE</b> |                       |                  |                  |                  |
| 1000                      | Total Local           | 35,060           | 38,810           | 42,610           |
| 3000                      | Total State           | 2,399,041        | 2,748,796        | 3,119,731        |
| 4000                      | Total Federal         | 94,800           | 98,670           | 102,798          |
|                           | <b>TOTAL REVENUES</b> | <b>2,528,901</b> | <b>2,886,276</b> | <b>3,265,139</b> |

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|                                                                  |                                               |                  |                  |                  |
|------------------------------------------------------------------|-----------------------------------------------|------------------|------------------|------------------|
| <b>EXPENDITURES BY OBJECT</b>                                    |                                               |                  |                  |                  |
| 100                                                              | Salaries                                      | 1,130,943        | 1,243,643        | 1,356,523        |
| 200                                                              | Employee Benefits                             | 309,772          | 350,791          | 388,273          |
| 300                                                              | Purchased Professional and Technical Services | 131,500          | 133,500          | 135,500          |
| 400                                                              | Purchased Property Services                   | 522,508          | 630,100          | 680,000          |
| 500                                                              | Other Purchased Services                      | 29,362           | 33,646           | 38,116           |
| 600                                                              | Supplies                                      | 194,532          | 207,557          | 221,317          |
| 700                                                              | Property                                      | 35,000           | 35,000           | 35,000           |
| 800                                                              | Other Objects                                 | 44,459           | 44,359           | 44,309           |
| <b>TOTAL EXPENDITURES</b>                                        |                                               | <b>2,398,076</b> | <b>2,678,596</b> | <b>2,899,039</b> |
| <b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b> |                                               | <b>130,825</b>   | <b>207,680</b>   | <b>366,100</b>   |
| <b>OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>            |                                               | <b>-</b>         | <b>-</b>         | <b>-</b>         |
| <b>NET CHANGE IN FUND BALANCE</b>                                |                                               | <b>130,825</b>   | <b>207,680</b>   | <b>366,100</b>   |
| <b>FUND BALANCE - BEGINNING (From Prior Year)</b>                |                                               | <b>353,197</b>   | <b>484,022</b>   | <b>691,702</b>   |
| <b>Adjustments to Beginning Fund Balance (Attach Detail)</b>     |                                               |                  |                  |                  |
| <b>FUND BALANCE - ENDING</b>                                     |                                               | <b>484,022</b>   | <b>691,702</b>   | <b>1,057,802</b> |

| Date      | Interest   | Principal   | Balance      |
|-----------|------------|-------------|--------------|
| Apr, 2014 | \$319.29   | \$5,350.16  | \$258,886.90 |
| May, 2014 | \$312.82   | \$5,356.63  | \$253,530.27 |
| Jun, 2014 | \$306.35   | \$5,363.10  | \$248,167.17 |
| Jul, 2014 | \$299.87   | \$5,369.58  | \$242,797.59 |
| Aug, 2014 | \$293.38   | \$5,376.07  | \$237,421.52 |
| Sep, 2014 | \$286.88   | \$5,382.57  | \$232,038.95 |
| Oct, 2014 | \$280.38   | \$5,389.07  | \$226,649.89 |
| Nov, 2014 | \$273.87   | \$5,395.58  | \$221,254.30 |
| Dec, 2014 | \$267.35   | \$5,402.10  | \$215,852.20 |
|           | \$2,640.19 | \$48,384.86 |              |
|           |            |             |              |
| Jan, 2015 | \$260.82   | \$5,408.63  | \$210,443.58 |
| Feb, 2015 | \$254.29   | \$5,415.16  | \$205,028.41 |
| Mar, 2015 | \$247.74   | \$5,421.71  | \$199,606.71 |
| Apr, 2015 | \$241.19   | \$5,428.26  | \$194,178.45 |
| May, 2015 | \$234.63   | \$5,434.82  | \$188,743.63 |
| Jun, 2015 | \$228.07   | \$5,441.38  | \$183,302.25 |
| Jul, 2015 | \$221.49   | \$5,447.96  | \$177,854.29 |
| Aug, 2015 | \$214.91   | \$5,454.54  | \$172,399.75 |
| Sep, 2015 | \$208.32   | \$5,461.13  | \$166,938.61 |
| Oct, 2015 | \$201.72   | \$5,467.73  | \$161,470.88 |
| Nov, 2015 | \$195.11   | \$5,474.34  | \$155,996.54 |
| Dec, 2015 | \$188.50   | \$5,480.95  | \$150,515.59 |
|           | \$2,696.79 | \$65,336.61 |              |
|           |            |             |              |
| Jan, 2016 | \$181.87   | \$5,487.58  | \$145,028.01 |
| Feb, 2016 | \$175.24   | \$5,494.21  | \$139,533.80 |
| Mar, 2016 | \$168.60   | \$5,500.85  | \$134,032.96 |
| Apr, 2016 | \$161.96   | \$5,507.49  | \$128,525.47 |
| May, 2016 | \$155.30   | \$5,514.15  | \$123,011.32 |
| Jun, 2016 | \$148.64   | \$5,520.81  | \$117,490.51 |
| Jul, 2016 | \$141.97   | \$5,527.48  | \$111,963.03 |
| Aug, 2016 | \$135.29   | \$5,534.16  | \$106,428.86 |
| Sep, 2016 | \$128.60   | \$5,540.85  | \$100,888.02 |
| Oct, 2016 | \$121.91   | \$5,547.54  | \$95,340.47  |
| Nov, 2016 | \$115.20   | \$5,554.25  | \$89,786.23  |
| Dec, 2016 | \$108.49   | \$5,560.96  | \$84,225.27  |
|           | \$1,743.07 | \$66,290.33 |              |
|           |            |             |              |
| Jan, 2017 | \$101.77   | \$5,567.68  | \$78,657.59  |
| Feb, 2017 | \$95.04    | \$5,574.40  | \$73,083.19  |
| Mar, 2017 | \$88.31    | \$5,581.14  | \$67,502.05  |
| Apr, 2017 | \$81.56    | \$5,587.88  | \$61,914.16  |

|           |         |            |             |
|-----------|---------|------------|-------------|
| May, 2017 | \$74.81 | \$5,594.64 | \$56,319.53 |
| Jun, 2017 | \$68.05 | \$5,601.40 | \$50,718.13 |
| Jul, 2017 | \$61.28 | \$5,608.16 | \$45,109.96 |
| Aug, 2017 | \$54.51 | \$5,614.94 | \$39,495.02 |
| Sep, 2017 | \$47.72 | \$5,621.73 | \$33,873.30 |
| Oct, 2017 | \$40.93 | \$5,628.52 | \$28,244.78 |
| Nov, 2017 | \$34.13 | \$5,635.32 | \$22,609.46 |
| Dec, 2017 | \$27.32 | \$5,642.13 | \$16,967.33 |
|           |         |            |             |
|           |         |            |             |
| Jan, 2018 | \$20.50 | \$5,648.95 | \$11,318.38 |
| Feb, 2018 | \$13.68 | \$5,655.77 | \$5,662.61  |
| Mar, 2018 | \$6.84  | \$5,662.61 | \$0.00      |